

3. Forecasts of consolidated financial results for fiscal year 2013(from April 1, 2013 to March 31, 2014)

(% figures show change from previous year.)

	Operating revenue		Operating income		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Apr 1-Sept 30, 2013	169,000	4.2	13,750	8.4	13,550	7.5	8,100	9.1	159.51
Year ending March 31, 2014	334,000	4.6	21,000	9.5	20,500	10.4	11,100	11.0	218.58

Note: Revision to consolidated results in the quarter under review : No

※ Notes

- (1) Significant changes in subsidiaries during this period (changes in specified subsidiaries involving changes in scope of consolidation) : No
- (2) Adoption of simplified accounting methods and accounting methods specific to quarterly consolidated financial statement: No
- (3) Changes and am Changes in accounting policies, changes/restatements of accounting estimates
 - ① Changes in accounting policies in connection with amendments to accounting standards, etc.: No
 - ② Changes in accounting policies other than a) above: No
 - ③ Changes in accounting estimates: No
 - ④ Restatements: No

- (4) Number of issued shares (common stock)

- ① Number of shares at the end of the period (including treasury stock)

As of June 30, 2013: 54,409,168 shares

As of March 31, 2013: 54,409,168 shares

- ② Number of treasury stock

As of June 30, 2013: 3,625,073 shares

As of March 31, 2013: 3,630,310 shares

- ③ Average number of shares issued during the period

Three months ended June 30, 2013: 50,779,181 shares

Three months ended June 30, 2012: 50,777,953 shares

- #### ※ Implementation status of quarterly review procedures

Review procedures for the quarterly financial statements based on the Financial Instruments and Exchange Law had not been completed at the time of disclosure of this summary of quarterly results.

- #### ※ Notes to consolidated financial forecasts and other items

The forecasts and other forward-looking statements contained in this document are based on information currently available and certain assumption that it judges to be reasonable. Actual results may differ materially due to various factors.