

3. Forecasts of consolidated financial results for fiscal year 2016 (from April 1, 2016 to March 31, 2017)

(% figures show change from previous year.)

	Operating revenue		Operating income		Ordinary profit		Net income attributable to owners of the parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Year ending March 31, 2017	330,000	1.7	16,330	△8.9	16,100	△7.5	9,800	2.2	193.51

Note: Revision to consolidated results in the quarter under review: Yes

4. Others

- (1) Significant changes in subsidiaries during this period (changes in specified subsidiaries involving changes in scope of consolidation): None
- (2) Adoption of accounting methods specific to quarterly consolidated financial statement: None
- (3) Changes in accounting policies, changes/restatements of accounting estimates
 - ① Changes in accounting policies in connection with amendments to accounting standards, etc.: Yes
 - ② Changes in accounting policies other than ① above: None
 - ③ Changes in accounting estimates: None
 - ④ Restatements: None

(4) Number of issued shares (common stock)

- ① Number of shares at the end of the period (including treasury stock)

As of December 31, 2016:	54,409,168	shares
As of March 31, 2016:	54,409,168	shares
- ② Number of treasury stock

As of December 31, 2016:	3,765,196	shares
As of March 31, 2016:	3,764,682	shares
- ③ Average number of shares issued during the period

Nine months ended December 31, 2016:	50,644,343	shares
Nine months ended December 31, 2015:	50,625,407	shares

※ Status of quarterly review procedures

Review procedures for the quarterly consolidated financial statements based on the Financial Instruments and Exchange Law were not completed at the time of the release of this quarterly results summary.

※ Disclaimer regarding appropriate use of forecasts and related points of note

The forecasts and other forward-looking statements contained in this document are based on the information currently available and certain assumption that it judges to be reasonable. Actual results may differ materially due to various factors.