

3. Forecasts of consolidated financial results for fiscal year 2017 (from April 1, 2017 to March 31, 2018)

(%: Changes from the same period of the previous fiscal year)

	Operating revenue		Operating profit		Ordinary profit		Net income attributable to owners of the parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	349,000	5.9	18,200	9.1	18,300	8.9	11,100	0.8	219.15

Note: Revision to consolidated results in the quarter under review: None

4. Others

- (1) Significant changes in subsidiaries during this period (changes in specified subsidiaries involving changes in scope of consolidation): None
- (2) Adoption of accounting methods specific to quarterly consolidated financial statement: None
- (3) Changes in accounting policies, changes/restatements of accounting estimates
 - ① Changes in accounting policies in connection with amendments to accounting standards, etc.: None
 - ② Changes in accounting policies other than ① above: None
 - ③ Changes in accounting estimates: None
 - ④ Restatements: None
- (4) Number of issued shares (common stock)
 - ① Number of shares at the end of the period (including treasury stock)

As of December 31, 2017:	54,409,168	shares
As of March 31, 2017:	54,409,168	shares
 - ② Number of treasury stock

As of December 31, 2017:	3,756,462	shares
As of March 31, 2017:	3,765,404	shares
 - ③ Average number of shares issued during the period

Nine months ended December 31, 2017:	50,650,059	shares
Nine months ended December 31, 2016:	50,644,343	shares

※ This quarterly summary report is not subject to quarterly review procedures pursuant to the Financial Instruments and Exchange Act.

※ Disclaimer regarding appropriate use of forecasts and related points of note

The forecasts and other forward-looking statements contained in this document are based on the information currently available and certain assumption that it judges to be reasonable. Actual results may differ materially due to various factors.