

Monthly Flash for Investors

Monthly data compared to the same month, previous year(%)

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Store Sales

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Accumulate
Same store: PW	4.05	-0.04	3.83	3.20	0.63								2.31
Same store: HC	1.89	-5.04	1.33	2.03	-2.03								-0.32
Same store: H&G	0.21	-6.17	-1.97	-1.43	-3.20								-2.54
Same store: Total	1.44	-4.66	0.28	0.68	-2.02								-0.87
All PWs	15.05	10.09	15.29	11.90	8.73								12.20
All HCs	4.29	-2.53	3.88	5.84	0.48								2.30
All H&Gs	0.13	-6.37	-2.32	-1.50	-3.13								-2.70
All stores	4.34	-1.95	3.38	3.84	0.59								1.98

Number of Transactions

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Accumulate
Same store: PW	3.75	-3.29	1.84	1.02	-2.29								0.12
Same store: HC	0.41	-6.78	-2.15	-1.85	-4.26								-2.92
Same store: H&G	-0.44	-6.93	-4.16	-3.67	-4.99								-4.06
Same store: Total	0.37	-6.39	-2.71	-2.44	-4.39								-3.14
All PWs	13.95	6.28	12.39	8.48	5.42								9.28
All HCs	2.67	-4.45	0.23	1.53	-2.09								-0.53
All H&Gs	-0.57	-7.18	-4.58	-3.83	-5.02								-4.29
All stores	2.37	-4.56	-0.78	-0.44	-2.68								-1.28

Per Customer Transaction

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Accumulate
Same store: PW	0.26	3.36	1.97	2.14	2.98								2.20
Same store: HC	1.48	1.84	3.57	3.97	2.30								2.71
Same store: H&G	0.65	0.82	2.28	2.32	1.87								1.56
Same store: Total	1.09	1.84	3.09	3.20	2.48								2.35
All PWs	0.97	3.56	2.56	3.13	3.15								2.64
All HCs	1.57	1.99	3.62	4.24	2.62								2.85
All H&Gs	0.65	0.88	2.40	2.44	1.99								1.67
All stores	1.95	2.71	4.15	4.30	3.35								3.32

Note: The row "Accumulated" shows the comparison of accumulated data since April 1st, the beginning of fiscal year.

: All the data above are prepared for a prompt report, and subject to update.

Supplement;

New store opening in Aug; PW : 0 HC : 0 H&G : 1 AT : 0

Store closing in Aug; PW : 0 HC : 0 H&G : 2 AT : 1

Excluding kerosene sales, same store sales went up by -2.08% in Aug.