

Monthly Flash for Investors

Monthly data compared to the same month, previous year(%)

Inquiry: Manabu Sasaki (MR), IR office

Phone: 81-25-371-4113, Fax: 81-25-371-4151, E-mail: msasaki-ir@komeri.bit.or.jp

Store Sales

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Accumulate
Same store: PW	4.05	-0.04	3.83	3.20	0.63	4.43	2.64						2.63
Same store: HC	1.89	-5.04	1.33	2.03	-2.03	4.45	5.34						1.03
Same store: H&G	0.21	-6.17	-1.97	-1.43	-3.20	-1.55	9.33						-0.95
Same store: Total	1.44	-4.66	0.28	0.68	-2.02	1.56	6.43						0.40
All PWs	15.05	10.09	15.29	11.90	8.73	16.30	14.60						13.07
All HCs	4.29	-2.53	3.88	5.84	0.48	4.40	6.05						3.07
All H&Gs	0.13	-6.37	-2.32	-1.50	-3.13	-1.63	9.14						-1.09
All stores	4.34	-1.95	3.38	3.84	0.59	4.16	9.23						3.21

Number of Transactions

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Accumulate
Same store: PW	3.75	-3.29	1.84	1.02	-2.29	1.69	1.45						0.50
Same store: HC	0.41	-6.78	-2.15	-1.85	-4.26	0.33	3.39						-1.67
Same store: H&G	-0.44	-6.93	-4.16	-3.67	-4.99	-3.66	7.58						-2.55
Same store: Total	0.37	-6.39	-2.71	-2.44	-4.39	-1.76	5.37						-1.86
All PWs	13.95	6.28	12.39	8.48	5.42	12.22	13.56						10.24
All HCs	2.67	-4.45	0.23	1.53	-2.09	0.80	4.02						0.24
All H&Gs	-0.57	-7.18	-4.58	-3.83	-5.02	-3.83	7.37						-2.76
All stores	2.37	-4.56	-0.78	-0.44	-2.68	-0.17	7.22						-0.04

Per Customer Transaction

	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Accumulate
Same store: PW	0.26	3.36	1.97	2.14	2.98	2.67	1.18						2.12
Same store: HC	1.48	1.84	3.57	3.97	2.30	4.12	1.85						2.76
Same store: H&G	0.65	0.82	2.28	2.32	1.87	2.16	1.65						1.63
Same store: Total	1.09	1.84	3.09	3.20	2.48	3.37	1.01						2.30
All PWs	0.97	3.56	2.56	3.13	3.15	3.66	0.89						2.53
All HCs	1.57	1.99	3.62	4.24	2.62	3.58	1.99						2.80
All H&Gs	0.65	0.88	2.40	2.44	1.99	2.28	1.65						1.68
All stores	1.95	2.71	4.15	4.30	3.35	4.31	1.87						3.23

Note: The row "Accumulated" shows the comparison of accumulated data since April 1st, the beginning of fiscal year.

: All the data above are prepared for a prompt report, and subject to update.

Supplement;

New store opening in Nov; PW : 1 HC : 0 H&G : 0 AT : 0

Store closing in Nov; PW : 0 HC : 1 H&G : 1 AT : 0

Excluding kerosene sales, same store sales went up by 6.51% in Nov.